

I-1. Each Elementary School - Total School Spending

Bernon Heights #218

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.081	Amount	% To Total School	Per Pupil			
School Enrollment:	518						
Total		\$ 3,390,037	100.0%	\$ 6,544	\$ 7,953	-17.7%	81.0%
Instruction		\$ 2,488,140	73.4%	\$ 4,803	\$ 5,575	-13.8%	59.4%
Face-to-Face Teaching		\$ 2,350,367	69.3%	\$ 4,537	\$ 5,241	-13.4%	56.1%
Instructional Teachers		1,931,900	57.0%	3,730	4,543	-17.9%	46.2%
Substitutes		57,779	1.7%	112	112	-0.3%	1.4%
Instructional Paraprofessionals		360,688	10.6%	696	587	18.7%	8.6%
Classroom Materials		\$ 137,774	4.1%	\$ 266	\$ 333	-20.2%	3.3%
Pupil-Use Technology & Software		49,651	1.5%	96	114	-15.8%	1.2%
Instructional Materials, Trips & Supplies		88,122	2.6%	170	219	-22.4%	2.1%
Instructional Support		\$ 202,616	6.0%	\$ 391	\$ 563	-30.5%	4.8%
Pupil Support		\$ 116,079	3.4%	\$ 224	\$ 263	-14.7%	2.8%
Guidance & Counseling		1,410	0.0%	3	6	-56.1%	0.0%
Library & Media		78,517	2.3%	152	145	4.7%	1.9%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		36,153	1.1%	70	112	-37.5%	0.9%
Teacher Support		\$ 12,068	0.4%	\$ 23	\$ 53	-56.2%	0.3%
Curriculum Development		623	0.0%	1	2	-26.9%	0.0%
In-Service, Staff Development & Support		11,445	0.3%	22	52	-57.2%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 74,469	2.2%	\$ 144	\$ 247	-41.7%	1.8%
Program Management		39,231	1.2%	76	125	-39.6%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		35,238	1.0%	68	121	-44.0%	0.8%
Operations		\$ 579,389	17.1%	\$ 1,119	\$ 1,458	-23.3%	13.8%
Non-Instructional Pupil Services		\$ 349,441	10.3%	\$ 675	\$ 764	-11.7%	8.3%
Transportation		111,779	3.3%	216	239	-9.5%	2.7%
Food Service		237,613	7.0%	459	524	-12.4%	5.7%
Safety		50	0.0%	0	2	-94.5%	0.0%
Facilities		\$ 229,948	6.8%	\$ 444	\$ 694	-36.0%	5.5%
Building Upkeep, Utilities & Maintenance		229,948	6.8%	444	694	-36.0%	5.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 119,891	3.5%	\$ 231	\$ 357	-35.2%	2.9%
School Management		\$ 119,891	3.5%	\$ 231	\$ 357	-35.2%	2.9%
Principals & Assistant Principals		86,217	2.5%	166	257	-35.4%	2.1%
School Office		33,674	1.0%	65	100	-35.0%	0.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%